Operating Report Schedule 10
Georgia Power Company
Current Period: Aug-23

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Aug-23

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$507,437,983.38	$566,173,362.79	$2,822,660,203.49	$3,215,011,283.44	$4,121,282,946.45	$4,318,516,244.49
M4111132 - Commercial Sales (M)	$383,224,666.53	$477,128,719.39	$2,383,715,757.70	$2,840,575,902.03	$3,703,769,547.95	$3,941,552,647.83
M4111133 - Industrial Sales (M)	$193,226,202.98	$271,817,242.96	$1,056,957,252.57	$1,546,112,054.06	$1,766,256,015.89	$2,082,549,145.71
M4111134 - Public street and highway lighting (M)	$6,923,279.25	$7,741,757.77	$54,617,107.34	$57,787,076.42	$82,924,773.84	$84,469,398.78
M4111136 - Railroads and Railways (M)	$1,275,391.78	$1,784,453.27	$7,132,825.65	$9,523,863.31	$11,305,598.29	$12,905,589.29
M4111113 - Retail Electric Rev. (M) Total	**$1,092,087,523.92**	**$1,324,645,536.18**	**$6,325,083,146.75**	**$7,669,010,179.26**	**$9,685,538,882.42**	**$10,439,993,026.10**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$75,842.84	$74,145.02	$595,594.13	$631,480.48	$888,819.92	$916,384.23
M4111101 - Territorial Sales for Resale (M) Total	**$75,842.84**	**$74,145.02**	**$595,594.13**	**$631,480.48**	**$888,819.92**	**$916,384.23**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$3,312,895.92	($364,283.49)	($234,238,498.15)	($11,333,964.01)
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$3,312,895.92**	**($364,283.49)**	**($234,238,498.15)**	**($11,333,964.01)**
M4111111 - Territorial Sales (M) Total	**$1,092,163,366.76**	**$1,324,719,681.20**	**$6,328,991,636.80**	**$7,669,277,376.25**	**$9,452,189,204.19**	**$10,429,575,446.32**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$1,207,511.70	$1,176,347.88	$9,158,416.32	$17,765,917.15	$21,621,830.55	$25,271,761.38
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$23,330,054.42	$21,103,171.11	$116,799,309.49	$155,706,105.70	$165,149,053.42	$228,955,533.49
M4111114 - Non-Territorial Sales (M) Total	**$24,537,566.12**	**$22,279,518.99**	**$125,957,725.81**	**$173,472,022.85**	**$186,770,883.97**	**$254,227,294.87**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$1,116,700,932.88**	**$1,346,999,200.19**	**$6,454,949,362.61**	**$7,842,749,399.10**	**$9,638,960,088.16**	**$10,683,802,741.19**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$1,812,746.11	$1,930,143.32	$10,137,183.07	$11,556,912.47	$15,214,579.16	$17,647,179.35
M4111191 - Misc Service Revenues (M)	$22,976,374.16	$22,460,379.81	$177,473,155.74	$164,313,536.61	$266,041,593.07	$246,367,722.27
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$0.00	$0.00	$294,254.69	$311,965.89
M4111193 - Rent from Electric Property (M)	$2,047,509.30	$1,867,927.31	$16,491,845.48	$15,097,292.53	$26,076,039.70	$23,916,343.36
M4111194 - Other Electric Revenues (M)	$11,628,897.10	$3,457,016.80	$116,182,584.41	$76,758,566.87	$155,901,348.85	$126,790,590.25
M4111195 - Prov Rate Refunds-Non Retail (M)	$0.00	$0.00	$1,368,198.00	($10,305.00)	$1,884,280.00	($913,939.00)
M4111116 - Other Operating Revenues (M) Total	**$38,465,526.67**	**$29,715,467.24**	**$321,652,966.70**	**$267,716,003.48**	**$465,412,095.47**	**$414,119,862.12**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$1,155,166,459.55**	**$1,376,714,667.43**	**$6,776,602,329.31**	**$8,110,465,402.58**	**$10,104,372,183.63**	**$11,097,922,603.31**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Aug-23

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Aug-23

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	3,196,103,447	2,945,425,444	19,022,226,900	20,310,476,699	27,797,386,455	28,740,010,493
S4420005 - KWH-Commercial Total	3,339,425,970	3,180,168,158	21,977,355,239	22,074,585,075	32,477,449,805	32,243,353,965
S4420105 - KWH-Industrial Total	2,122,461,216	2,145,809,820	15,800,553,982	16,018,164,709	23,633,522,412	23,770,847,845
S4440010 - KWH-Public Street & Highway Lighting	21,228,970	24,916,473	188,714,906	202,000,439	288,060,580	305,265,698
S4460010 - KWH-Sales Railroad & Railway	13,178,216	12,701,957	96,069,194	96,957,904	142,802,456	144,605,949
S4400002 - KWH-Retail Sales Total Total	**8,692,397,819**	**8,309,021,852**	**57,084,920,221**	**58,702,184,826**	**84,339,221,708**	**85,204,083,950**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	859,577	834,217	6,529,096	7,003,043	9,637,429	9,897,094
S4470011 - Total Wholesale Sales Total	**859,577**	**834,217**	**6,529,096**	**7,003,043**	**9,637,429**	**9,897,094**
Territorial Sales Total	**8,693,257,396**	**8,309,856,069**	**57,091,449,317**	**58,709,187,869**	**84,348,859,137**	**85,213,981,044**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	451,927	43,055	4,700,436	2,943,757	6,913,924	3,533,029
S4470060 - KWH Sales-Non-Assoc NTR Total	253,097,664	182,593,470	1,470,380,527	1,743,266,691	1,849,716,586	2,770,385,283
S4470300 - KWH Sales to Affiliates -Total	23,097,254	712,835	245,948,993	264,119,739	289,512,435	363,904,915
S4470011 - Total Wholesale Sales Total	**276,646,845**	**183,349,360**	**1,721,029,956**	**2,010,330,187**	**2,146,142,945**	**3,137,823,227**
Non-Territorial Sales Total	**276,646,845**	**183,349,360**	**1,721,029,956**	**2,010,330,187**	**2,146,142,945**	**3,137,823,227**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**8,969,904,241**	**8,493,205,429**	**58,812,479,273**	**60,719,518,056**	**86,495,002,082**	**88,351,804,271**

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Operating Report Schedule 10
Georgia Power Company
Current Period: Aug-23

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Aug-23

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,393,114
S4420000 - Electric Customers-Commercial	328,356
S4420100 - Electric Customers-Industrial	10,649
S4440000 - Customers-Public Street & Highway Lighting	9,386
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,741,506**

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